

## Children's Safeguarding Service - Specialist Services / Intensive Youth

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Contribs. from other LA's £'000	Govern't Grant Income £'000	Income from Health £'000	Other Income £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
719	Adoption Service	9.83	427	0	73	0	396	896	-40	0	0	0	-40	856
718	Fostering-Recruitment, Assessment, Supervision &	12.98	582	0	64	0	0	646	0	0	0	0	0	646
722	Intensive Youth Support Service	7.62	284	0	14	0	83	381	0	0	0	0	0	381
716	Looked after Children Team	19.36	822	0	45	0	0	867	0	0	0	0	0	867
761	Placement with Families & Matching	3.81	131	0	2	0	0	133	0	0	0	0	0	133
720	Youth Offending	13.81	561	0	27	0	0	588	0	-170	-16	-142	-328	260
<b>Service Total</b>		<b>67.41</b>	<b>2,807</b>	<b>0</b>	<b>225</b>	<b>0</b>	<b>479</b>	<b>3,511</b>	<b>-40</b>	<b>-170</b>	<b>-16</b>	<b>-142</b>	<b>-368</b>	<b>3,143</b>